

All Saints Parish Corporation Todos Los Santos

Case Summary, June 2020

In July of 2017, All Saints Todos Los Santos Parish was established as part of the Archdiocese of Hartford's restructuring plan. All Saints / Todos Los Santos Parish is the result of the merging of six parishes: St. Stanislaus Kostka, St. Lucy, St. Margaret, Sacred Heart, Our Lady of Lourdes and The Shrine of St. Anne.

Our parishioners continue to affirm a commitment to promote the healing, redemptive, and teaching presence of Jesus Christ to those seeking prayer, solace, forgiveness, and formation, courageously following Christ's invitation to love one another, to be a community of faith, and to share our gifts in a spirit of faithful stewardship and gratitude.

Wiss, Janney, Elstner Associates, Inc. recently conducted a condition assessment on the Shrine of St. Anne for Mothers that details the restoration and repair needs of our beautiful church, from which we have developed a phased five-year plan:

Phase 1- Immediate Need

Project	Estimated Cost
Remove and replace damaged and loose roof slate with new slate	\$1,300,000
Repair exterior copper on the dome to stop leaks onto the interior plaster	\$300,000
Replace gutters and down spouts	\$157,000
Rebuild east and west large stained-glass windows to eliminate water leaking into the church	\$850,000
Remove Loose plaster from the ceiling and interior of the dome	\$25,000
Total Estimated Cost for Phase 1	\$2,632,000

Phase 2- Intermediate Need (within 3 Years)

Project	Estimated Cost
New modified bitumen small roof	\$15,400
Repoint and Repair localized exterior stone/marble including chimney and flu liner	\$391,000

(12) New double-glazed mahogany frame widows	\$450,000
Reset (47) existing leaded glass windows in new double-glazed mahogany frame	\$836,000
Scrape and paint remaining existing windows, add strainers to drains	\$22,900
Replace (2) columns in basement, for Sacred Heart Organ	\$85,000
Re-locate Sacred Heart Organ	\$229,400
Total Estimated Cost for Phase 2	\$2,029,800

Phase 3- Remainder of Interior Restoration (3-5 years)

Project	Estimated Cost
Esthetic partial plaster restoration, painting, and decoration	\$1,225,000
Repoint and Repair remaining exterior stone/marble	\$375,252
Total Estimated Cost for Phase 3	\$1,597,760

Phase 4- Belfry and Steeple Replacement (5 to 7 years)

Project	Estimated Cost
Rebuild marble belfry using salvaged marble and new marble set on galvanized steel shelf angles and steel decking fastened to galvanized steel frame	\$2,745,000
Rebuild marble steeples using salvaged marble and new marble set on galvanized steel shelf angles and steel decking fastened to galvanized steel frame	\$5,117,700
Total Estimated Cost for Phase 4	\$7,862,700

The total cost to complete all projects is \$14,122,260. The work will be completed as funds become available. Addressing these repairs will make it possible for us to continue celebrating the Eucharist in downtown Waterbury for years to come.

As All Saints Parishioners, we are called to carry on the faith, generosity, and sacrifice that has filled the hearts of the men, women, and families who have supported our parish throughout our history.

We are blessed! Together let us continue to act as stewards of our faith in preserving the essence of what we and all the faithful within our parish are fortunate to have, and ensure the parish's presence in the lives of our future generations. Your prayers, generosity, and sacrifice ensure our success.